

**APPROVED CAPACITY BUILDING WORK PROGRAMME FOR 2007
UPDATED AT THE 5TH CBC Meeting**

Action	Activity	Draft Financial implication and Planning Figures
CBC	5th Capacity Building Committee Meeting to be held in June, in Riga, hosted by Latvia.	Covered by IHO normal approved operational budget.
CBC	Development of guidelines for project development and submission.	No funding required. from CBF (contribution from Australia)
MACHC	CPRNW Training Course, (5 days) first quarter (19 to 21 June) , for 10 students . Antigua, Bahamas, Barbados, Dominica, Grenada, Jamaica, St Kitts, St Lucia, St Vincent, Trinidad, Anguilla, BVI, Cayman Is., Montserrat, TCI. In Jamaica,	Travel, subsistence and lectures (tbd) (UK to fund students OTs) 18.500 euros from CBF
SEPHC	Workshop on Fluvial Hydrographic Survey hosted by the Servicio de Hidrografia y Navegacion de la Amazonia del Peru, Iquitos, PERU (open to other countries, Mozambique to be included) (14 to 16 November)	Travel, subsistence and lecturers 8.000 euros from CBF
SAIHC	CPRNW Training Course (5 days) last quarter, 12 students, Angola, Comoros, Kenya, Malawi, Madagascar, Mauritius, Mozambique, Namibia, RSA, Seychelles, Tanzania, Uganda. Hosted by Mozambique(facilities at no cost) (13 to 15 November)	Travel, subsistence and lecturers 35.000 euros from CBF
SAIHC	Advice for development of prioritised national survey plan. Kenya, Madagascar, Mauritius, Mozambique, Tanzania. (France, India and UK will investigate provision of expert and possible contribution to costs in the case of Madagascar; Mauritius; and Kenya, Mozambique and Tanzania, respectively).	Travel, subsistence and surveyor with appropriate experience, 4,500 euros each country, total 22,500 euros from CBF
NIOHC RSAHC	Technical Visits to be paid by IHB: a) ROPME Sea Area HC & NIOHC AT technical visit including Egypt, Sudan, Djibouti, Iran, Kuwait, Oman , Saudi Arabia and Qatar. Possible also Eritrea and Yemen(if not executed in 2006) to include contact with PERSGA national representatives and IMO regional representative), first quarter.	a) Covered by IHO normal approved operational budget plus 25,000 euros from CBFund.
RSAHC NIOHC	Technical Workshop on Phase 1 Capacity. Last half of 2007(November). Djibouti, Egypt, Eritrea, Saudi Arabia, Sudan, Yemen. 6 to 12 students in Jeddah.	Lecturers and facilities met by UK and India . Travel and subsistence 12,000 euros from CBFund
BSHC, EAHC MBSHC, NIOHC	Support attendance of some participants from BSHC, MBSHC, EAHC and NIOHC to assist Multibeam Course in Norway and Australia, respectively, March and November.	8 participants: 24.000 euros from CBFund
SWPHC	Technical Visit by Senior hydrographic specialist and a GMDSS specialist to Tonga, Samoa and Tokelau.	Support to travel and subsistence 4.000 euros from CBFund
MACHC, SEPHC, SWATHC	Support participation to the Workshop on Development of Standard Operational procedures for Multibeam Hydrographic Surveys	Support up to 6 technical staff 10.000 euros from CBFund
SWAtHC	Support of three persons one of each member of the SWAtHC to attend the Fluvial Hydrographic Survey Workshop in Peru.	Support up to 3 technical staff 3500 euros from CBFund
MACHC	Support to the development of Gulf of Honduras project. Provision of expert advice to the hydrographic survey phase to Belize, Guatemala and Honduras	Travel and per-diem 6000 euros from CBFund

Resources needed from CBFund = **168.500 euros**