

ADJUSTED 2011 CBWP

Element 3.4 Capacity Building Assessment - Technical and Advisory Visits					
No.	Events	Responsible	Budget	Spent	Status
3.4.1	Follow-up technical visits to Angola, Namibia, Malawi and Madagascar in 2011. Kenya, Mozambique, Seychelles, Tanzania and Uganda postponed for 2012.	SAIHC	10 000 ROK*	0,00	Confirmation from Angola, Namibia and Malawi. Namibia & Malawi by South Africa (JUNE), Angola by Portugal & Norway (SEP) and Madagascar by France.
3.4.2	Visit to Democratic People Republic of Korea (Cambodia as alternative).	EAHC	4 000 ROK*	0,00	Confirmation / Decision will be taken by EAHC in July.
3.4.3	Visit to Costa Rica and Panama.	MACHC	10 000 ROK*	0,00	Costa Rica coordinated for SEP. Panama no information.
3.4.4	Visit to Kiribati (plus Cook Islands postponed from 2010). Vanuatu has been advanced from 2012.	SWPHC	8 700 ROK*	0,00	Cook Island DONE in FEB. Draft Report with IHB. Final Report waited. Kiribati will be done by UK as well as Vanuatu (originally planned for 2012).
3.4.5	Follow up Missions to Gabon, Cameroon and Guinea Bissau.	EAtHC	20 000	0,00	Coordination in Progress. Cameroon (SEP) Gabon SEP and Guinea Bissau SECOND SEMESTER
3.4.6	From 2010 Technical Visit to Syria.	MBSHC	6 300 ROK*	0,00	Postponed at the last minute keep resources. Resources to be kept reserved.
3.4	Subtotal of 3.4	-	59 000	0,00	

Element 3.5 Capacity Building Provision - Technical Workshops, Seminars, Short Courses					
No.	Events	Responsible	Budget	Spent	Status
3.5.1	Data Base and design management.	EAHC	19 000 ROK*	0,00	To be executed 20 to 24 June Thailand. 5K were added as agreed by CBSC9
3.5.2	Multibeam survey and side scan sonar.	EAHC	14 985 ROK*	0,00	Singapore. Dates to be confirmed.
3.5.3	ENC Production and QA.	EAHC	12 000 ROK*	0,00	Programmed 5 to 7 July Indonesia
3.5.4	Workshop on Port and Shallow Water Surveys (SAIHC and NIOHC All countries).	SAIHC, NIOHC	25 000 ROK*	0,00	November, South Africa. 5K were added as agreed by CBSC9 to include 4 NIOHC participants.
3.5.5	MSI Regional Course (IHB standard Course implemented with two days for hydro-carto basic introduction for operators and NAVAREA Coordinators exchange of procedures and experiences). NAVAREA Argentina (2) NAVAREA Brazil (2) NAVAREA Chile (2) NAVAREA Peru (2) Colombia (1) Ecuador (1) Suriname. (1) Uruguay (1) Venezuela (1) Antigua & Barbuda (1) BVI (1) St Kitts & Nevis (1) Grenada (1) Haiti (1) Honduras (1) TBD (4) and Brazil (3).	MACHC + SWAtHC + SEPHC	25 200 ROK*	0,00	DONE 16/20 May in Brazil. 12 countries with 18 participants. Report in progress.

ADJUSTED 2011 CBWP

3.5.6	Hydrographic Survey and Introduction to Chart Production (standard IHB Course) for: Antigua & Barbuda, Barbados, British Virgin Islands, El Salvador, Grenada, St Kitts & Nevis.	MACHC	24 900 ROK*	0,00	Programmed to be delivered in Antigua, 30 May – 10 June
3.5.7	Gulf of Honduras Hydrographic Activity Implementation Plan. Hydrography Type 2 (training on basic hydrographic survey practices –single beam surveys—and related data processing). Belize, Guatemala and Honduras. (Two weeks in country training <9M USD> and one week specialized training in Guatemala <11M USD).	MACHC	14 500 ROK*	0,00	Belize was DONE Feb and Guatemala/Honduras DONE in May
3.5.8	First module of Cat B Marine Cartography training course provided by UKHO (open course)	IHB, UKHO	70 000 ROK*	0,00	DONE 7 Mar – 8 Apr. 39 Applicants. 9 participated Bahrain, Bangladesh, Cyprus, Guyana, Mauritius, Mozambique, Paraguay, Slovenia and Suriname. Final Report waited.
3.5.9	Phase I Skills Course - CHART AWARENESS- (Angola, Malawi, Madagascar, Mauritius, Mozambique, Namibia, Seychelles, Tanzania, Kenya, S Africa, Comoros, Uganda)	SAIHC	26 000 ROK*	0,00	Coordination in progress. Decided to be postponed for 2012.
3.5.10	2-weeks Regional Training Course on Hydrographic Survey and Introduction to Chart production. EATHC, SAIHC, NIOHC(partial) First semester.	IMO	Nil do CBFund	Nil do CBFund	DONE in Ghana, 04/15 April. Final Report waited. 5 of the 18 countries invited did not apply to the course.
3.5.11	2-weeks Regional Training Course on Basic ENC and ENC Production. EAtHC, SAIHC and NIOHC (partial) . Second semester.	IMO	Nil do CBFund	Nil do CBFund	Coordination in progress to deliver the course in South Africa, 24 Oct to 04 Nov
3.5.12	3rd Course on Hydrographic Data Processing and Marine Cartography	Japan	Nil do CBFund	Nil do CBFund	It will be delivered 05 Sep – 16 Dec at the UKHO. Selection made Bangladesh, Indonesia, Mexico, Oman, Pakistan and Philippines.
3.5.13	Support to Chair or representative attending the PACMA Meeting	SWPHC	3 000 ROK*	0,00	New item approved.
3.5.14	Support Training for Haiti	MACHC	6 850 ROK*	0,00	New item approved.
3.5	Sub-total of 3.5	-	241 435	0,00	

*IHO/ROK Programme of Technical Cooperation

¥ Nippon Foundation - Japan CB Project

β IMO Funding IHO in kind

Total	300 435	0,00
CB Fund	283 800	283 800,00
Diff	-16 635	283 800,00