

2013 CBWP

Updated in: 16/05/2014

Element 3.4.1 Capacity Building Assessment - Technical and Advisory Visits								Resource
No.	Events	Respons.	Budget	Paid 2013	Paid 2014	Balance	Status	s
3.4.1a	Technical Assessment & Advice - Tonga	SWPHC	5,500	0.00	5,030.04	469.96	Led by LINZ with Risk Assessment Mar 2014 DONE	*IHO
3.4.1b	Technical visit to Cook Islands to facilitate National Hydrographic Requirements	SWPHC	7,000	0.00	7,357.89	-357.89	Led by LINZ with Risk Assessment 7-18 Oct 2013 DONE	*IHO
3.4.1c	Technical Visit to Government high authorities - Eritrea and Sudan	NIOHC	6,000	0.00	0.00	6,000.00	CANCELLED	*IHO
3.4.1d	Technical Visit to Cambodia	EAHC	4,000	2,605.67	0.00	1,394.33	From 2011 & 2012 CBWP, Led by Philippines, 4-6 Dec 2013 DONE	*IHO
3.4.1e	Technical advisory & Assessment Visit – Sri Lanka	NIOHC	6,000	0.00	6,000.00	0.00	From 2012 CBWP. Led by UKHO with Consultant. 14-17 Jan 2014 DONE	*IHO
3.4.1f	Technical High Level Visit - UAE	RSAHC	8,000	1,000.00	7,000.00	0.00	From 2012 Manag. Plan. Led by IHB with UKHO, 8-12 Dec 2013 DONE	*IHO
3.4.1g	High Level Visit to MOWCA	EAHC	4,000	0.00	3,647.91	352.09	From 2012 Manag. Plan. Led by SHOM, 18-20 Nov 2013 DONE	*IHO
3.4.1	Subtotal	-	40,500	3,605.67	29,035.84	7,858.49		

Element 3.5 Capacity Building Provision - Technical Workshops, Seminars, Short Courses								Resource
No.	Events	Respons.	Budget	Paid 2013	Paid 2014	Balance	Status	s
3.5.1a	MSI (training on establishment of MSI structure and basic MSI procedures)	MACHC	12,600	15,869.95	0.00	-3,269.95	Trinidad and Tobago, 20-22 May 2013 Led by USA DONE	*ROK
3.5.1b	Advanced Chart Production in Sri Lanka	NIOHC	6,800	6,795.08	0.00	4.92	Colombo, Sri Lanka, 11-15 Feb 2013 Led by UKHO DONE	*ROK
3.5.1c	Chart Production training course in Mozambique	SAIHC	4,200	3,320.00	0.00	880.00	Maputo, Mozambique, 23-27 Sep 2013 Led by Brazil DONE	*ROK
3.5.1d	MSI (training on establishment of MSI structure and basic MSI procedures)	SAIHC	11,000	0.00	12,248.47	-1,248.47	Fish Hoek, S. Africa, 16-18 Dec 2013 Led by UKHO DONE	*ROK
3.5.1e	Workshop on Port & Shallow Water Surveys	RSAHC	10,400	0.00	0.00	10,400.00	Manama, Bahrain, 1st half Dec 2013 Led by UKHO TRANSFERRED TO 2014	*ROK
3.5.1f	Seminar on S-100	EAHC	14,000	13,633.85	0.00	366.15	Pusan, Korea, 9-13 Sep 2013 Led by KHOA DONE	*ROK
3.5.1g	Regional Workshop in Hydrographic Production Database (HPD)	SEPHC SWAtHC	29,000	33,466.06	0.00	-4,466.06	Lima, Peru, 2-6 Sep 2013 Led by DHN DONE	*ROK
3.5.1h	2-weeks Regional Training Course on Basic Hydrography and Hydrographic Awareness	SWPHC NIOHC	0	0.00	0.00	0.00	Suva, Fiji, 10-21 Feb 2014 Led by LINZ TRANSFERRED TO 2014	*IMO

3.5.1i	2-weeks Regional Training Course on Basic ENC and ENC Production	EAtHC SAIHC	0	0.00	0.00	0.00	Dar Es Salaam, Tanzania, 1st Sem. 2014 Led by UKHO TRANSFERED TO 2014	*IMO
3.5.1j	5th Course on Hydrographic Data Processing and Marine Cartography	IHB	0	0.00	0.00	0.00	Taunton, UK, 02 Sep-13 Dec 2013 Led by UKHO DONE	°Nippon
3.5.1k	Hydrographic Administration Training Placements with Regional HO for Vanuatu and Timor Leste	SWPHC	6,000	0.00	0.00	6,000.00	From 2012 CBWP Led by Australia CANCELLED	*ROK
3.5.1l	Self Training Course preparation (MSI)	IHB	5,500	0.00	0.00	5,500.00	From 2012 CBWP Led by IHB TRANSFERED TO 2014	*ROK
3.5.1m	Administration for the CB Management	CBSC	10,000	0.00	0.00	10,000.00	For CBA. Led by IHB DONE	*ROK
3.5.1n	Cat A Hydrography Programme (USM)	IHB	155,000	107,472.44	0.00	47,527.56	USM 7 Aug 2013 - 8 Aug 2014 Led by IHB DONE	*ROK
3.5.1o	Development and delivery of a basic Training for Trainers (TFT) (EAHC Members)	EAHC	79,900	23,829.96	49,216.32	6,853.72	Busan, Korea, 18-29 Nov 2013 Led by UKHO DONE	*ROK
3.5.1p	MSDI and Database Management (EAHC Members)	EAHC	19,200	20,826.06	0.00	-1,626.06	From 2012 Manag. Plan. Singapore, 7-11 Oct 2013 DONE	*ROK
3.5.1q	S-100 Exchange of Information Workshop	SEPHC	8,500	6,397.93	0.00	2,102.07	From 2012 Manag. Plan. Guayaquil, Ecuador, 12-15 Nov 2013 DONE	*ROK
3.5.1r	GEBCO Training Project (UNH)	IHB	0	0.00	0.00	0.00	Durham, New Hampshire, 22 Aug 2013 - 22 Aug 2014 DONE	°Nippon
3.5.1r	GEBCO Training Project (UNH)	IHB	0	0.00	0.00	0.00	Durham, New Hampshire, 22 Aug 2013 - 22 Aug 2014 DONE	°Nippon
3.5.1	Subtotal	-	372,100	231,611.33	61,464.79	79,023.88		

*IHO/ROK Programme of Technical Cooperation

°Nippon Foundation - Japan CB Project

*IMO Funding IHO in kind

		2013	2014	
Total	412,600	235,217.00	90,500.63	86,882.37
Regular	40,500	3,605.67	29,035.84	7,858.49
*ROK	372,100	231,611.33	61,464.79	79,023.88
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Total expenditures		325,717.63		
Total regular expenditures		32,641.51		
Total ROK expenditures		293,076.12		