

**AGREED 2012 CBWP**

<b>Element 3.4 Capacity Building Assessment</b>	Responsible	Budget €
Technical and Advisory Visits. (General support to be provided by IHB general budget)		
Technical Assessment & Advice Visit – Guyana and Dominican Republic	MACHC	8,400
Technical advisory & Assessment Visit – Bangladesh and Sri Lanka	NIOHC	9,000
Technical advisory & Assessment Visit (Follow-up Visits) – Mauritius and Seychelles	NIOHC	9,000
Technical visit to maritime authorities – Bahrain & Qatar	RSAHC	6,000
Technical visit to governmental authorities – Kuwait	RSAHC	5,000
Technical visit to the Solomon Islands to facilitate National Hydrographic Requirements	SWPHC	20,000
Technical visit to Cook Islands to facilitate National Hydrographic Requirements	SWPHC	17,000
Technical visit to Uganda, Tanzania, Kenya, Mozambique, Comoros	SAIHC	14,000
<b>IN TOTAL</b>	<b>Sub Total</b>	<b>88,400</b>

<b>Element 3.5 Capacity Building Provision</b>	Responsible	Budget €
Technical Workshops, Seminars, Short Courses		
Database design and management EAHC Members	EAHC	19,000
Technical aspects of maritime boundaries, baselines and the extended continental shelf EAHC Members	EAHC	14,700
Tides and water level for hydrographic survey EAHC Members	EAHC	15,000
Seabed classification EAHC Members	EAHC	15,000
Development of a Regional Marine Spatial Data Infrastructure (MSDI) Workshop NIOHC and SAIHC Members.	NIOHC	30,000
Technical aspects of maritime boundaries, baselines and the extended continental shelf Bahrain, IR, Iran, Kuwait, KSA, Oman, Pakistan, Qatar & UAE + Iraq	RSAHC	14,400
Seminar: significance of hydrographic services and their contribution to sustainable development, social and economic perspective Chile, Colombia, Ecuador, Peru	SEPHC	5,200
Workshop on Standardization of parameters and methodologies for the production of inundation charts (support to Tsunami preparedness). Chile, Colombia, Ecuador, Peru, plus Venezuela and Mexico.	SEPHC	17,000
Processing and Administration of Spatial Databases. Argentina, Brazil, Uruguay Obs.: Other four Latin American countries could be invited.	SWAtHC	17,000
Ports and Shallow Water Bathymetry Technical Workshop. Solomon Islands, Tuvalu, Cook Islands, Fiji, Samoa, Tonga, Kiribati, PNG, Tokelau, New Caledonia, Niue, Vanuatu, French Polynesia and SOPAC	SWPHC	33,000
Hydrographic Administration Training Placements with Regional HO. Papua New Guinea, Solomon Islands, Timor Leste, Vanuatu	SWPHC	8,480
Phase I Skills Course – CHART AWARENESS -(Angola, Malawi, Madagascar, Mauritius, Mozambique, Namibia, Seychelles, Tanzania, Kenya, S Africa, Comoros, Uganda)	SAIHC	26,000
PNG National Hydrographic Capability Development.	SWPHC	13,500
Module 2 of the recognized UK Category B Programme – Hydrographic Data Processing. Open Call.	CBSC9	75,000
2-weeks Regional Training Course on Basic ENC and ENC Production. Central America and Caribbean. MACHC. Particularly Bahamas, Barbados, Belize, British Virgin Islands, Cuba, Guatemala, México, Panama, St Kitts & Nevis, Trinidad & Tobago, Venezuela First semester 2012	IMO Funding IHO in Kind	IMO. Under consideration
2-weeks Regional Training Course on Hydrographic Survey and Introduction to Chart production. South West Pacific and North Indian Ocean. SWPHC and NIOHC (partial). First semester 2012. This must include original request from SWPHC: Regional Cat C Course including MSI and Hydrographic surveying. All SWPHC Nations. SWPHC(Note 1)	IMO Funding IHO in Kind	IMO. Under consideration
2-weeks Regional Training Course on Hydrographic Survey and Introduction to Chart production. Africa. EAHC, SAIHC and NIOHC (partial). Second semester 2012	IMO Funding IHO in Kind	IMO. Under consideration
4th Course on Hydrographic Data Processing and Marine Cartography	Nippon Found., Japan CB Proj.	Nil to CBFund
	<b>Sub Total</b>	<b>303,280</b>
	<b>TOTAL</b>	<b>391,680</b>

**RESOURCES:**

<b>2011</b>	<b>€</b>
<b>TOTAL AVAILABILITY AT PRESENT</b>	<b>474.174,04</b>
<b>PROVISION FOR REST 2011</b>	<b>234.735,00</b>
<b>PENDING REIMBURSEMENTS (2010 AND ACTIVITIES DONE 2011)</b>	<b>23.200,00</b>
<b>EXPECTED AVAILABILITY AT 31 DECEMBER 2011</b>	<b>216.239,00</b>

<b>2012</b>		<b>K€</b>
Availability expected 31 December 2011	=	216
Allocated from 2012 IHO Regular Budget	=	55
Expected contribution from RoK 2 <sup>nd</sup> Half 2012	=	63
CBFund Total availability for 2012 (expected)	=	334
CBWP 2012 as APPROVED by CBSC9	=	392
<b>Expected Difference to support 2013 CBWP</b>	=	<b>- 58</b>
<b>Extra funding received from Korea</b>	=	<b>189</b>
<b>Expected Availability on 31 December 2012</b>	=	<b>131</b>