

## 2013 CBWP

Updated in: 14/05/2014

Element 3.4.1 Capacity Building Assessment - Technical and Advisory Visits								Resources
No.	Events	Respons.	Budget	Paid 2013	Paid 2014	Balance	Status	
3.4.1a	Technical Assessment & Advice - Tonga	SWPHC	5,500	0.00	5,030.04	469.96	Led by LINZ with Risk Assessment Nov 2013 - Mar 2014 <b>ONGOING</b>	*IHO
3.4.1b	Technical visit to Cook Islands to facilitate National Hydrographic Requirements	SWPHC	7,000	0.00	7,357.89	-357.89	Led by LINZ with Risk Assessment 7-18 Oct 2013 <b>DONE</b>	*IHO
3.4.1c	Technical Visit to Government high authorities - Eritrea and Sudan	NIOHC	6,000	0.00	0.00	6,000.00	<b>POSTPONED</b>	*IHO
3.4.1d	Technical Visit to Cambodia	EAHC	4,000	2,605.67	0.00	1,394.33	From 2011 & 2012 CBWP, Led by Philippines, 4-6 Dec 2013 <b>DONE</b>	*IHO
3.4.1e	Technical advisory & Assessment Visit – Sri Lanka	NIOHC	6,000	0.00	6,000.00	0.00	From 2012 CBWP. Led by UKHO with Consultant. 14-17 Jan 2014 <b>DONE</b>	*IHO
3.4.1f	Technical High Level Visit - UAE	RSAHC	8,000	1,000.00	7,000.00	0.00	From 2012 Manag. Plan. Led by IHB with UKHO, 8-12 Dec 2013 <b>DONE</b>	*IHO
3.4.1g	High Level Visit to MOWCA	EAtHC	4,000	0.00	3,647.91	352.09	From 2012 Manag. Plan. Led by SHOM, 18-20 Nov 2013 <b>DONE</b>	*IHO
3.4.1	Subtotal	-	40,500	3,605.67	29,035.84	7,858.49		

Element 3.5 Capacity Building Provision - Technical Workshops, Seminars, Short Courses								Resources
No.	Events	Respons.	Budget	Paid 2013	Paid 2014	Balance	Status	
3.5.1a	MSI (training on establishment of MSI structure and basic MSI procedures)	MACHC	12,600	15,869.95	0.00	-3,269.95	Trinidad and Tobago, 20-22 May 2013 Led by USA <b>DONE</b>	*ROK
3.5.1b	Advanced Chart Production in Sri Lanka	NIOHC	6,800	6,795.08	0.00	4.92	Colombo, Sri Lanka, 11-15 Feb 2013 Led by UKHO <b>DONE</b>	*ROK
3.5.1c	Chart Production training course in Mozambique	SAIHC	4,200	3,320.00	0.00	880.00	Maputo, Mozambique, 23-27 Sep 2013 Led by Brazil <b>DONE</b>	*ROK
3.5.1d	MSI (training on establishment of MSI structure and basic MSI procedures)	SAIHC	11,000	0.00	12,248.47	-1,248.47	Fish Hoek, S. Africa, 16-18 Dec 2013 Led by UKHO <b>DONE</b>	*ROK
3.5.1e	Workshop on Port & Shallow Water Surveys	RSAHC	10,400	0.00	0.00	10,400.00	Manama, Bahrain, 1st half Dec 2013 Led by UKHO <b>POSTPONED</b>	*ROK
3.5.1f	Seminar on S-100	EAHC	14,000	13,633.85	0.00	366.15	Pusan, Korea, 9-13 Sep 2013 Led by KHOA <b>DONE</b>	*ROK
3.5.1g	Regional Workshop in Hydrographic Production Database (HPD)	SEPHC SWAtHC	29,000	33,466.06	0.00	-4,466.06	Lima, Peru, 2-6 Sep 2013 Led by DHN <b>DONE</b>	*ROK
3.5.1h	2-weeks Regional Training Course on Basic Hydrography and Hydrographic Awareness	SWPHC NIOHC	0	0.00	0.00	0.00	Suva, Fiji, 10-21 Feb 2014 Led by LINZ <b>ONGOING</b>	*IMO

3.5.1i	2-weeks Regional Training Course on Basic ENC and ENC Production	EAtHC SAIHC	0	0.00	0.00	0.00	Dar Es Salaam, Tanzania, 1st Sem. 2014 Led by UKHO <b>ONGOING</b>	<sup>a</sup> IMO
3.5.1j	5th Course on Hydrographic Data Processing and Marine Cartography	IHB	0	0.00	0.00	0.00	Taunton, UK, 02 Sep-13 Dec 2013 Led by UKHO <b>DONE</b>	<sup>o</sup> Nippon
3.5.1k	Hydrographic Administration Training Placements with Regional HO for Vanuatu and Timor Leste	SWPHC	6,000	0.00	0.00	6,000.00	From 2012 CBWP Led by Australia <b>ONGOING</b>	<sup>*</sup> ROK
3.5.1l	Self Training Course preparation (MSI)	IHB	5,500	0.00	0.00	5,500.00	From 2012 CBWP Led by IHB <b>ONGOING</b>	<sup>*</sup> ROK
3.5.1m	Administration for the CB Management	CBSC	10,000	0.00	0.00	10,000.00	For CBA. Led by IHB <b>DONE</b>	<sup>*</sup> ROK
3.5.1n	Cat A Hydrography Programme (USM)	IHB	155,000	107,472.44	0.00	47,527.56	USM 7 Aug 2013 - 8 Aug 2014 Led by IHB <b>DONE</b>	<sup>*</sup> ROK
3.5.1o	Development and delivery of a basic Training for Trainers (TFT) (EAHC Members)	EAHC	79,900	23,829.96	49,216.32	6,853.72	Busan, Korea, 18-29 Nov 2013 Led by UKHO <b>DONE</b>	<sup>*</sup> ROK
3.5.1p	MSDI and Database Management (EAHC Members)	EAHC	19,200	20,826.06	0.00	-1,626.06	From 2012 Manag. Plan. Singapore, 7-11 Oct 2013 <b>DONE</b>	<sup>*</sup> ROK
3.5.1q	S-100 Exchange of Information Workshop	SEPHC	8,500	6,397.93	0.00	2,102.07	From 2012 Manag. Plan. Guayaquil, Ecuador, 12-15 Nov 2013 <b>DONE</b>	<sup>*</sup> ROK
3.5.1r	GEBCO Training Project (UNH)	IHB	0	0.00	0.00	0.00	Durham, New Hampshire, 22 Aug 2013 - 22 Aug 2014 <b>DONE</b>	<sup>o</sup> Nippon
3.5.1	Subtotal	-	372,100	231,611.33	61,464.79	79,023.88		

<sup>\*</sup>IHO/ROK Programme of Technical Cooperation

<sup>o</sup>Nippon Foundation - Japan CB Project

<sup>a</sup>IMO Funding IHO in kind

		2013	2014	
Total	412,600	235,217.00	90,500.63	86,882.37
Regular	40,500	3,605.67	29,035.84	7,858.49
<sup>*</sup> ROK	372,100	231,611.33	61,464.79	79,023.88
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