



PROJECT SUBMISSION MODEL

IDENTIFICATION

Project Number :

Project Name:	MSI (training on establishment of MSI structure and basic MSI procedures)
Submitting RHC/Country:	MACHC (as part of the approved MACHC CB Plan)
Date:	2017
Institution executing the project:	IHB/WWNWS
Name of responsible:	Mr Peter M Doherty
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GENERAL SPECIFICATIONS

(Please provide detailed information in Annex of no more than three pages)

Background information	MSI awareness has been identified to be lacking in the region
Justification of the project	Regional requirement

Countries involved	Initially Bahamas, Belize, Costa Rica, Dominican Republic, El Salvador, Guyana, Haiti, Honduras, Nicaragua, and Panama have been identified in the MACHC CB Plan, but other nations will be invited to participate
Exposition of the problem	Majority of countries in the region have no MSI capability although personnel and structures are available
General objective	To establish capacity in MSI so that Maritime Authorities can provide high quality services to comply with the basic requirements for safety of navigation in the area
Specific objectives	Train personnel in accordance with Phase 1 of IHO's capacity building procedures
Outputs/Products	To establish a core group of trained persons to deal with MSI

Other deliverables	Supply of information to charting authorities to assist with chart maintenance
Achievements and awaited benefits	Improving maritime safety and compliance with SOLAS

Schedule of activities	3 day course
Past and/or current related projects supported by CBSC or other sources	

RESOURCES

Contribution by countries involved																																																																															
Contribution by other parties	Lecturers provided by WWNWS																																																																														
Contribution expected from CBCFund	Yes																																																																														
Total Cost (euros)	16,027 euros																																																																														
Breakdown of costs	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2"></td> <td style="text-align: center;">Trainees x 10 (1 local)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Flights</td> <td></td> <td>9</td> <td>persons x</td> <td>€ 502</td> <td>€ 4,518</td> </tr> <tr> <td>Hotel, all meals</td> <td></td> <td>9</td> <td>persons x 4 nights</td> <td></td> <td></td> </tr> <tr> <td></td> <td>=</td> <td>36</td> <td>nights x</td> <td>€ 200</td> <td>€ 7,200</td> </tr> <tr> <td>Transport</td> <td></td> <td>9</td> <td>persons x</td> <td>€ 52</td> <td>€ 468</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: center;">Trainers x 2</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Flights</td> <td></td> <td>2</td> <td>x</td> <td>€ 750</td> <td>€ 1,500</td> </tr> <tr> <td>Hotel, all meals</td> <td></td> <td>2</td> <td>persons x 4 nights</td> <td></td> <td></td> </tr> <tr> <td></td> <td>=</td> <td>8</td> <td>nights x</td> <td>€ 200</td> <td>€ 1,600</td> </tr> <tr> <td>Transport</td> <td></td> <td>2</td> <td>persons x</td> <td>€ 52</td> <td>€ 104</td> </tr> <tr> <td colspan="2"></td> <td colspan="4">Venue materials & hire costs</td> </tr> <tr> <td></td> <td>For the week</td> <td></td> <td></td> <td></td> <td>€ 637</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">Total</td> <td>€ 16,027</td> </tr> </table> <p>Please note that the figures above have been rounded up/down to the nearest Euro and were taken from a more detailed spreadsheet..</p>			Trainees x 10 (1 local)				Flights		9	persons x	€ 502	€ 4,518	Hotel, all meals		9	persons x 4 nights				=	36	nights x	€ 200	€ 7,200	Transport		9	persons x	€ 52	€ 468			Trainers x 2				Flights		2	x	€ 750	€ 1,500	Hotel, all meals		2	persons x 4 nights				=	8	nights x	€ 200	€ 1,600	Transport		2	persons x	€ 52	€ 104			Venue materials & hire costs					For the week				€ 637					Total	€ 16,027
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From CBC Fund (item and amount)	16,027 euros
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PROJECT SUMMARY

Sponsor RHC	Year of Execution	Country/ Countries involved	Priority/ Status	Project Name	Project Objective	Benefits	Assistance required	Cost	Allocation and Priority (to be filled by CBC)	Contact Person

Name and Signature of the RHC Chairman