



PROJECT SUBMISSION MODEL

IDENTIFICATION

Project Number :

Project Name:	MSI (training on establishment of MSI structure and basic MSI procedures)
Submitting RHC/Country:	NIOHC (as part of the approved NIOHC CB Plan)
Date:	2017
Institution executing the project:	IHB/WWNWS
Name of responsible:	Mr Peter M Doherty
Address:	US NAVAREA Coordinator Maritime Safety Information Division NGA 4600 Sangamore Road Mail Stop D-44 Bethesda Maryland 20816-5003 United States of America
Telephone:	+1 (301) 227 7646
Fax:	+1 (301) 227 3731
e-mail:	Peter.M.Doherty@nga.mil

GENERAL SPECIFICATIONS

(Please provide detailed information in Annex of no more than three pages)

Background information	MSI awareness has been identified to be lacking in the region
Justification of the project	Regional requirement

Countries involved	Initially Eritrea, Jordan, Somalia and Sudan have been identified in the NIOHC CB Plan, but other nations will be invited to participate
Exposition of the problem	Majority of countries in the region have no MSI capability although personnel and structures are available
General objective	To establish capacity in MSI so that Maritime Authorities can provide high quality services to comply with the basic requirements for safety of navigation in the area
Specific objectives	Train personnel in accordance with Phase 1 of IHO's capacity building procedures
Outputs/Products	To establish a core group of trained persons to deal with MSI
Other deliverables	Supply of information to charting authorities to assist with chart maintenance
Achievements and awaited benefits	Improving maritime safety and compliance with SOLAS

Schedule of activities	3 day course
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Past and/or current related projects supported by CBSC or other sources	
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RESOURCES

Contribution by countries involved	Training venue and facilities to be identified.																																																																																			
Contribution by other parties	Lecturers provided by WWNWS																																																																																			
Contribution expected from CBCFund	Yes																																																																																			
Total Cost (euros)	21,974 euros																																																																																			
Breakdown of costs	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="6" style="text-align: center;">Trainees x 10 (1 local)</td> </tr> <tr> <td style="width: 30%;">Flights</td> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">9</td> <td style="width: 10%;">persons x</td> <td style="width: 10%; text-align: right;">€700</td> <td style="width: 10%; text-align: right;">€ 6,300</td> </tr> <tr> <td>Hotel, all meals</td> <td></td> <td style="text-align: center;">9</td> <td>persons x 4 nights</td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;">=</td> <td style="text-align: center;">36</td> <td>nights x</td> <td style="text-align: right;">€297</td> <td style="text-align: right;">€ 10,692</td> </tr> <tr> <td>Transport</td> <td></td> <td style="text-align: center;">9</td> <td>persons x</td> <td style="text-align: right;">€ 46</td> <td style="text-align: right;">€ 414</td> </tr> <tr> <td colspan="6" style="text-align: center;">Trainers x 2</td> </tr> <tr> <td>Flights</td> <td></td> <td style="text-align: center;">2</td> <td>x</td> <td style="text-align: right;">€800</td> <td style="text-align: right;">€ 1,600</td> </tr> <tr> <td>Hotel, all meals</td> <td></td> <td style="text-align: center;">2</td> <td>persons x 4 nights</td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;">=</td> <td style="text-align: center;">8</td> <td>nights x</td> <td style="text-align: right;">€297</td> <td style="text-align: right;">€ 2,376</td> </tr> <tr> <td>Transport</td> <td></td> <td style="text-align: center;">2</td> <td>persons x</td> <td style="text-align: right;">€ 46</td> <td style="text-align: right;">€ 92</td> </tr> <tr> <td colspan="6">Venue materials & hire costs</td> </tr> <tr> <td>For the week</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">€500</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">Total</td> <td style="text-align: right;">€ 21,974</td> </tr> </table>						Trainees x 10 (1 local)						Flights		9	persons x	€700	€ 6,300	Hotel, all meals		9	persons x 4 nights				=	36	nights x	€297	€ 10,692	Transport		9	persons x	€ 46	€ 414	Trainers x 2						Flights		2	x	€800	€ 1,600	Hotel, all meals		2	persons x 4 nights				=	8	nights x	€297	€ 2,376	Transport		2	persons x	€ 46	€ 92	Venue materials & hire costs						For the week					€500					Total	€ 21,974
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From CBC Fund (item and amount)	21,974 Euros
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PROJECT SUMMARY

Sponsor RHC	Year of Execution	Country/ Countries involved	Priority/ Status	Project Name	Project Objective	Benefits	Assistance required	Cost	Allocation and Priority (to be filled by CBC)	Contact Person

Name and Signature of the RHC Chairman