



CAPACITY BUILDING SUB-COMMITTEE

PROCEDURE 1

Part 2

SUBMISSION MODEL

IDENTIFICATION

Project Number	(to be filled by CBSC)
Project Name	MSI (training on establishment of MSI structure and basic MSI procedure)
Submitting RHC/ (priority)	NIOHC/RSAHC
Date of Submission	2019
Institution executing the project	IHO/WWNWS
Name of responsible	Lucy Fieldhouse. MACHC CB Coordinator
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GENERAL SPECIFICATIONS

(Please provide detailed information in Annex of no more than three pages)

Background information	MSI awareness has been identified to be lacking in the region
Justification of the project	Regional requirement
Countries involved	Initially Iran, Jordan, Mauritius, Maldives, Qatar, Saudi Arabia, Seychelles, Somalia, Sri Lanka, Sudan and, but other nations from the NIOHC and RSAHC will be invited to participate
Explanation of the problem	Majority of countries in the region have no MSI capability although personnel and structures are available
General objective	To establish capacity in MSI so that Maritime Authorities can provide high quality services to comply with the basic requirements for safety of navigation in the area
Specific objectives	Train personnel in accordance with Phase 1 of IHO's capacity building procedures
Outputs/Products	To establish a core group of trained persons to deal with MSI
Other deliverables	Supply of information to charting authorities to assist with chart maintenance
Achievements and awaited benefits	Improving maritime safety and compliance with SOLAS

Schedule of activities	3-day course
Past and/or current related projects supported by CBSC or other sources	

RESOURCES

Contribution by countries involved					
Contribution from other sources	Lecturers provided by WWNWS				
Contribution requested from CBFund	Yes				
Total Cost (euros)	18 709 Euros				
Breakdown of costs	Trainees x 10 (1 local)				
	Flights	9 persons x	€ 800	€ 7,200	
	Hotel, all meals	9 persons x 4 nights			
		= 36 nights x	€ 200	€7,200	
	Transport	9 persons x	€ 52	€ 468	
	Trainers x2				
	Flights	2 x	€ 750	€ 1,500	
	Hotel, all meals	2 persons x 4 nights			
		= 8 nights x	€ 200	€ 1,600	
	Transport	2 persons x	€ 52	€ 104	
	Venue materials & hire costs				
	For the week			€ 637	
				Total € 16,027	
		Please note that the figures above have been rounded up/down to the nearest Euros and were taken from a more detailed spreadsheet.			
	a) From CBFund (item and amount)	18,709 Euros			
b) From other parties (item and amount)	Time of lecturers				

PROJECT SUMMARY

Sponsor RHC	Year of Execution	Country/ Countries involved	Priority /Status	Project Name	Project Objective	Benefits	Assistance required	Cost	Allocation and Priority (to be filled by CBSC)	Contact Person
NIOHC/ RSAHC	2020	Initially Iran, Jordan, Mauritius, Maldives, Qatar, Saudi Arabia, Seychelles , Somalia, Sri Lanka, Sudan and, but other nations from the NIOHC and RSAHC will be invited to participate	1	MSI (training on establishment of MSI structure and basic MSI procedure)	To establish capacity in MSI so that Maritime Authorities can provide high quality services to comply with the basic requirements for safety of navigation in the area	Improving maritime safety and compliance with SOLAS	Lecturers supplied by WWNWS	€18 709		

Name and Signature of the RHC Chairman