



Hydrographic Services and Standards Committee

Programme Performance Indicators for HSSC

HSSC-6

November 2014

Agenda item 4.1

IHB

Background

- ✦ EIHC-4 (2009): introduction of performance monitoring
 - Strategic Performance Indicators (SPI): agreed by the Conference
 - Working level Performance Indicators (WPI): agreed by HSSC & IRCC
- ✦ IHO Annual Report (2012): publication of the first set of performance indicators (Appendix V)
- ✦ HSSC-5 (2013):
 - current WPIs retained until sufficient data is available to assess their usefulness
 - IHB tasked to invite WEND-WG to assess the ENC usage indicator



HSSC WPIs

Metric	Source	Rationale	Status 31 Dec 2012	Status 31 Dec. 2013	General Trend
Number of S-100 based product specifications approved	IHB	Relative indicator of uptake of IHO standards including for purposes other than SOLAS navigation	1	0	↓
Percentage of annual work programme achieved	HSSC WGs (all)	Progress against objectives in the strategic plan	17%	19%	↑
Total number of participants at meetings (MS and Expert Contributors)	HSSC WGs (all)	Indicates participation of MS and wider community in execution of the plan	168 <i>MS</i> 131 <i>Expert Contributors</i> 37	258 ¹ <i>MS</i> 172 <i>Expert Contributors</i> 86	↑ ↑ ↑
Number of technical revisions and clarifications approved	IHB	Indicative of ability to provide comprehensive, safe and effective standards	5	3	↓
Number of ENC's distributed annually under license (equivalent annual licences)	WEND WG	Relative indicator of ENC usage throughout SOLAS market	2,052,269	2,202,487 ²	↑

¹ The higher participation results from the increase in the number of meetings (10 in 2013 instead of 8 in 2012).

² Primar: 1,272,487; IC-ENC: 930,000.



Analysis

- ✦ No particular comment on the compilation of the status of the WPIs
- ✦ No significant trend from 2012 to 2013
- ✦ Awaiting feedback from WEND-WG on the ENC usage indicator (action IRCC6/35 – see HSSC6-07.8A)



Action requested of HSSC

- ✦ Note the report
- ✦ Take any actions considered necessary

