

## INTERNATIONAL HYDROGRAPHIC ORGANIZATION

Agreed 2017 CBWP

Updated: 05/07/2016

IHO WP Element: Capacity Building Assessment - Technical and High-Level Visits								
No.	Events	Responsible	Budget	Paid 2017	Paid 2018	Balance	Status	Resources
A-01	Technical visit to Gambia	EAtHC	5 000,00 €			5 000,00 €	Led by Dates	IHO
A-02	High-level visit to Seychelles	NIOHC	8 000,00 €			8 000,00 €	Led by Dates	IHO
A-03	Technical implementation visits to Dominican Republic and El Salvador	MACHC	8 400,00 €			8 400,00 €	Led by Dates	IHO
A-04	Technical visit to Bahrain and Qatar	RSAHC	9 700,00 €					Not funded yet
		-	31 100,00 €	0,00 €	0,00 €	21 400,00 €		

IHO WP Element: Capacity Building Provision - Technical Workshops, Seminars, Courses								
No.	Events	Responsible	Budget	Paid 2017	Paid 2018	Balance	Status	Resources
P-01	IHO-ROK Category "A" Programme	Secretariat	184 000,00 €			184 000,00 €	Led by Dates	ROK
P-02	ROK Category B Programme (third phase)	Secretariat	60 000,00 €			60 000,00 €	Led by Dates	ROK
P-03	IHO-Nippon Foundation CHART Project	Secretariat	195 000,00 €			195 000,00 €	Led by Dates	Nippon
P-04	Training for Trainers - Basic Hydrography	EAHC	60 000,00 €			60 000,00 €	Led by Dates	ROK
P-05	MSI E-learning guided sessions.	EAtHC	2 600,00 €			2 600,00 €	Led by Dates	ROK
P-06	MSI Course	MACHC	16 027,00 €			16 027,00 €	Led by Dates	ROK
P-07	MSI Course	NIOHC	21 974,00 €			21 974,00 €	Led by Dates	IHO
P-08	MSI Course	SAIHC	14 859,00 €			14 859,00 €	Led by Dates	IHO
P-09	SW Pacific Region Industry Survey Project	SWPHC	30 000,00 €			30 000,00 €	Led by Dates	IHO
P-10	MBES training for Fiji	SWPHC	11 000,00 €			11 000,00 €	Led by Dates	IHO

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No.	Events	Responsible	Budget	Paid 2017	Paid 2018	Balance	Status	Resources
P-11	Seminar on Raising Awareness of Hydrography	MACHC	15 500,00 €			15 500,00 €	Led by Dates	IHO
P-12	HydroMOWCA study follow-up	EAAtHC	15 000,00 €			15 000,00 €	Led by Dates	IHO
P-13	Workshop on ENC production and distribution	MBSHC	9 080,00 €			9 080,00 €	Led by Dates	IHO
P-14	E-learning on specifications for hydrographic surveys	EAAtHC	30 000,00 €			30 000,00 €	Led by Dates	IHO
P-15	Hydrographic Survey for Disaster Management and Relief	EAHC	16 760,00 €			16 760,00 €	Led by Dates	IHO
P-16	Bathymetry training course using RTK technology	SWAtHC	14 400,00 €					Not funded yet
P-17	Workshop on Bathy Database	SEPRHC	22 000,00 €					Not funded yet
P-18	Use of GNSS for tide correction for survey	EAHC	16 760,00 €					Not funded yet
P-19	Lidar and Satellite Derived Bathymetry Workshop	EAHC	16 760,00 €					Not funded yet
P-20	Advanced Chart Production (Bangladesh)	NIOHC	8 500,00 €					Not funded yet
P-21	Workshop offshore surveys (geophysical analysis and identification of seamounts)	SEPRHC	29 385,00 €					Not funded yet
P-22	Digital Photogrammetry with satellite images	SWAtHC	26 200,00 €					Not funded yet
P-23	Workshop on Technical Aspects of Maritime Boundaries	MBSHC	16 120,00 €					Not funded yet
P-24	Advanced Chart Production (Myanmar)	NIOHC	8 500,00 €					Not funded yet
P-25	Solomon Islands Nautical Cartographer Development	SWPHC	8 000,00 €					Not funded yet
P-26	Basic ENC & ENC Production	RSAHC	14 940,00 €					Not funded yet
P-27	Data management WORKSHOP	SWAtHC	19 500,00 €					Not funded yet

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No.	Events	Responsible	Budget	Paid 2017	Paid 2018	Balance	Status	Resources
P-28	PNG Hydrographic Risk Assessment	SWPHC	100 000,00 €					Not funded yet
P-29	Regional Course in Basic Hydrography and Hydrog. Governance for Lusophone Africa	EAtHC SAIHC	-	-	-	-	Led by Dates	In-kind from IMO
P-30	Regional Seminar on Safety of Navigation in the South West Pacific	SWPHC	-	-	-	-	Led by Dates	In-kind from IMO
P-31	GEBCO Training Project	UNH	-	-	-	-	Led by UNH, Durham, USA August 2017-August 2018	In-kind from Nippon*
	Subtotal of P (Provision)	-	982 865,00 €	0,00 €	0,00 €	681 800,00 €		

		2017	2018	
Total	1 013 965,00 €	0,00 €	0,00 €	703 200,00 €
IHO	185 573,00 €	0,00 €	0,00 €	185 573,00 €
ROK	322 627,00 €	0,00 €	0,00 €	322 627,00 €
Nippon	195 000,00 €	0,00 €	0,00 €	195 000,00 €
Not funded	310 765,00 €			
Region	Not funded	Funded	Total	
MBSHC	16 120,00 €	9 080,00 €	25 200,00 €	
EAHC	33 520,00 €	76 760,00 €	110 280,00 €	
EAtHC	0,00 €	52 600,00 €	52 600,00 €	
SEPRHC	51 385,00 €	0,00 €	51 385,00 €	
SWPHC	108 000,00 €	41 000,00 €	149 000,00 €	
MACHC	0,00 €	39 927,00 €	39 927,00 €	
SAIHC	0,00 €	14 859,00 €	14 859,00 €	
NIOHC	17 000,00 €	29 974,00 €	46 974,00 €	
RSAHC	24 640,00 €	0,00 €	24 640,00 €	
SWAtHC	60 100,00 €	0,00 €	60 100,00 €	
Secretariat	0,00 €	439 000,00 €	439 000,00 €	
Total	310 765,00 €	703 200,00 €	1 013 965,00 €	